

FORM F-65(UT-1)
(3-8-2007)

SURVEY OF LOCAL GOVERNMENT FINANCES UTAH COUNTIES

**FISCAL YEAR ENDED
DECEMBER 31, 2006**

County

CARBON COUNTY
120 EAST MAIN
PRICE, UT 84501

INSTRUCTIONS - Please read separate instruction sheet BEFORE completing this report.

Part I REVENUE

A. TAXES

	Amount Omit cents
Property taxes	
General fund	4,635,464
Library	
Flood control	
Municipal service areas	262,491
Bond repayment	
Assessing and collecting	826,719
Tort liability	
Other	
TOTAL PROPERTY TAXES	T01 5,724,674
General sales and use taxes	
Mass transit tax	
County option sales tax	
Local sales tax	1,989,850
Zoo, arts and parks (ZAP) tax	
Rural hospital tax	
TOTAL GENERAL SALES AND USE TAXES	T09 1,989,580
Special base sales taxes	
Transient room tax	
Tourism - Transient room tax	211,018
Tourism - Restaurant tax	197,583
Tourism - Short-term leasing	
TOTAL SPECIAL BASE SALES TAXES	T19 408,601
Occupation & business licensing and permit taxes	T28 35,705
Other licensing and permit taxes	T29 73,321
Other taxes	T99 28,348
Fee in lieu	T01 484,497

B. FEDERAL AID

	Amount Omit cents
Federal payments in lieu of taxes	B30 667,379
All other Federal grants	B89 2,911,261

C. STATE AID

	Amount Omit cents
1. Road fund allotments	C46 1,053,002
2. Public welfare (including Medicaid)	C79
3. Other State grants	C89 3,729,490
4. TOTAL (Sum of lines C2 and C3 ONLY)	3,729,490

D. FROM OTHER LOCAL GOVERNMENTS

	Amount Omit cents
All purposes	D89 3,907,062

E. CHARGES AND MISCELLANEOUS REVENUE

	Amount Omit cents
Hospital charges	A36
Miscellaneous commercial activities	A03
Natural resources charges	A59
Other fees and charges	A89 5,945,144
Special assessments	U01
Sale of real property	U11 310,010
Interest earnings	U20 571,824
Fines and forfeits	U30 315,834
Rents	U40 626,580
Royalties	U41
Private donations	U50 9,012
Miscellaneous other revenue	U99 943,305

TOTAL REVENUE (Sum of items A-E above) → **\$ 29,734,629**

CONTINUE ON PAGE 2 WITH PART II, ITEM F

Part II EXPENDITURES

Please note that payments made to other governments (state or local) should NOT be included in section F, but should be reported only at section G. INTERGOVERNMENTAL EXPENDITURES.

Enter all amounts expended during the fiscal year for the purposes listed (net of interfund transfers). Be sure to include expenditures of all funds other than the exceptions noted in the first page of the instruction sheet.

F. DIRECT	Salaries and wages (1)	Current expenses (2)	Construction (3)	Purchase of equipment, land, and buildings (4)
Legislative and central administration	E29 335,407	E29 242,696	F29	G29
Judicial and legal	E25 656,460	E25 699,729	F25	G25
Financial administration*	E23 377,892	E23 350,206	F23	G23
Planning and zoning	E29 127,950	E29 62,675	F29	G29
Police protection (sheriff)	E62 1,051,070	E62 1,142,042	F62	G62 263,837
Fire protection	E24	E24 100,213	F24	G24
Correctional institutions	E04 622,083	E04 973,445	F04	G04 100,870
Other corrections	E05	E05	F05	G05
Health	E32 1,940,379	E32 2,494,276	F32	G32 131,974
Welfare institutions	E77	E77	F77	G77
Other public welfare	E79 26,256	E79 19,000	F79	F79
County hospital	E36	E36	F36	G36
Streets and roads	E44 639,085	E44 1,653,838	F44 179,900	G44 355,943
General public buildings	E31 91,920	E31 263,689	F31 11,731,624	G31 28,547
Parks and recreation	E61 406,526	E61 288,047	F61	G61 285,794
Libraries	E52	E52 108,374	F52	G52
Natural resources	E59 21,192	E59 85,419	F59	G59
Redevelopment	E50	E50	F50	G50
Economic development	E89 102,893	E89 246,410	F89 37,234	G89
Interest on debt		E89 28,445		
Miscellaneous commercial activities	E03	E03	F03	G03
Other expenditures	E89 1,070,669	E89 2,418,033	F89 120,348	G89 290,857
Salaries and wages for force account construction	F89			
TOTAL DIRECT EXPENDITURES	Z00 \$ 7,469,782	\$ 11,176,537	\$ 12,069,106	\$ 1,457,822

G. INTER- GOVERNMENTAL EXPENDITURES	Fire (1)	Transit subsidies (2)	Health (3)	Welfare (4)	Libraries (5)	Other (Specify) (6)
Paid to state	L24 \$	L94	L32	L79	L52	
Paid to other local governments	M24	M94	M32	M79	M52	

*Financial administration - Include office of the finance director; auditor; comptroller; treasurer; tax assessment and collection; central accounting and purchasing services; budgeting, etc. (including related data processing and microfilming).

Part III DEBT**H. LONG TERM GENERAL**

	Amount (Omit cents)				
	Debt outstanding beginning this fiscal year (1)	Issued during this fiscal year (2)	Retired during this fiscal year (3)	Revenue bonds outstanding end of year (4)	General obligation bonds outstanding end of year (5)
All bonded debt	19U 3,392,592	29U 6,254,000	39U 323,229	44U 9,323,363	41U
Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	

I. OTHER LONG TERM GENERAL OBLIGATIONS

	Amount (Omit cents)				
	Outstanding balance 1/1/06 (1)	Issued FY06 (2)	Retired FY06 (3)	Balance 12/31/06 (4)	Year final payment due (5)
Other debt (mortgages, notes, Federal/State loans, certificates of participation, etc.) Specify \checkmark					
Lease purchase agreements	176,675		G89 22,261	154,414	2012
Accrued leave liability (sick leave and vacation)					

J. SHORT-TERM OUTSTANDING, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
Beginning of year	61V \$
End of year	64V \$

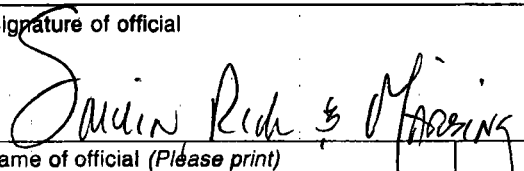
K. GOVERNMENTAL FUNDS BALANCE, AS OF DECEMBER 31, 2006

	Amount (Omit cents)
Restricted fund balance	60 \$ 4,112,421
Available for appropriation	70 \$ 4,673,758
Total governmental funds balance	80 \$ 8,786,179

L. CASH AND INVESTMENTS AS OF DECEMBER 31, 2006
(Report all investments at book value.)

	DEBT SERVICE FUNDS Reserves held for redemption of long term debt	CAPITAL PROJECTS/ ENTERPRISE FUNDS Unexpended proceeds from bond sales	OTHER FUNDS All other funds except employee retirement funds
Cash and investments	W01	W31 1,776,674	W61 9,915,761

M. DATA SUPPLIED BY

Signature of official 			Include this form with audit report/ financial statement submitted to: STATE AUDITOR UTAH STATE CAPITOL COMPLEX EAST OFFICE BUILDING, SUITE E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310 If you have any questions about the form, call or write: KENT GODFREY OFFICE OF THE STATE AUDITOR UTAH STATE CAPITOL Complex EAST OFFICE BUILDING, SUITE, E310 PO BOX 142310 SALT LAKE CITY, UT 84114-2310 (801) 538-1384 or 1-800-622-1243 kgodfrey@utah.gov		
Name of official (Please print)					
SMUIN, RICH & MARSING					
Title					
AUDITORS			Telephone Area code Number Extension 435 637-1203		
Date			8-24-07		